

Year 8 - Productivity Index

Productivity Index for FY2026 Recommendations*	0.12%		
	Universities	Colleges	
FY2026 Base RSA Forecast	\$ 582,003,899	75%	25%
Productivity Recommendation	\$ 682,496	511,153	171,343

Institution	FY2025 RSA Forecast	FY2025 Incentive Funding	FY2026 Base RSA	2020-22 Productivity Index	2021-23 Productivity Index	Change in Productivity Index	% Change in Productivity Index
ASUJ	\$ 59,297,803	\$ -	\$ 59,297,803	30,940	31,697	757	2.45%
ATU	\$ 36,356,050	\$ -	\$ 36,356,050	22,500	21,326	(1,174)	-5.22%
HSU	\$ 18,752,741	\$ -	\$ 18,752,741	7,758	7,404	(354)	-4.56%
SAUM	\$ 16,861,877	\$ -	\$ 16,861,877	10,429	11,355	926	8.88%
UAF	\$ 134,584,010	\$ 1,629,889	\$ 132,954,121	66,052	69,206	3,153	4.77%
UAFS	\$ 21,045,824	\$ -	\$ 21,045,824	17,058	17,084	25	0.15%
UALR	\$ 56,008,998	\$ -	\$ 56,008,998	21,397	20,439	(958)	-4.48%
UAM	\$ 16,696,750	\$ -	\$ 16,696,750	6,367	6,212	(156)	-2.44%
UAPB	\$ 21,902,693	\$ -	\$ 21,902,693	6,635	6,240	(395)	-5.95%
UCA	\$ 56,013,219	\$ -	\$ 56,013,219	25,725	25,268	(457)	-1.78%
4YR SUB	437,519,965	1,629,889	435,890,076	214,861	216,230	1,369	0.64%
ANC	\$ 8,765,839	\$ -	\$ 8,765,839	3,248	3,309	61	1.87%
ASUB	\$ 11,356,380	\$ -	\$ 11,356,380	9,649	8,886	(763)	-7.91%
ASUMH	\$ 3,695,854	\$ 65,724	\$ 3,630,130	3,909	3,846	(63)	-1.61%
ASUMS	\$ 4,013,696	\$ -	\$ 4,013,696	2,782	2,816	34	1.21%
ASUN	\$ 6,559,812	\$ -	\$ 6,559,812	6,806	6,694	(112)	-1.65%
ASUTR	\$ 3,381,360	\$ -	\$ 3,381,360	2,828	2,794	(35)	-1.23%
BRTC	\$ 6,321,306	\$ 278,828	\$ 6,042,478	5,061	5,930	869	17.17%
CCCUA	\$ 3,757,578	\$ -	\$ 3,757,578	4,352	4,344	(8)	-0.19%
EACC	\$ 8,749,489	\$ -	\$ 8,749,489	3,045	3,030	(14)	-0.47%
NAC	\$ 7,605,726	\$ -	\$ 7,605,726	4,101	4,055	(46)	-1.13%
NPC	\$ 9,040,569	\$ -	\$ 9,040,569	5,793	5,764	(29)	-0.50%
NWACC	\$ 11,649,679	\$ -	\$ 11,649,679	16,712	16,468	(245)	-1.46%
OZC	\$ 3,248,284	\$ -	\$ 3,248,284	3,482	3,411	(71)	-2.05%
PCCUA	\$ 8,923,812	\$ -	\$ 8,923,812	2,693	2,642	(51)	-1.88%
SAC	\$ 6,084,362	\$ -	\$ 6,084,362	4,003	3,922	(81)	-2.03%
SAUT	\$ 5,530,868	\$ -	\$ 5,530,868	3,812	3,808	(4)	-0.10%
SEAC	\$ 5,354,958	\$ -	\$ 5,354,958	3,119	2,985	(133)	-4.27%
UACCB	\$ 4,406,597	\$ -	\$ 4,406,597	4,033	3,906	(127)	-3.14%
UACCHT	\$ 4,647,636	\$ -	\$ 4,647,636	3,704	3,520	(184)	-4.97%
UACCM	\$ 5,089,458	\$ -	\$ 5,089,458	6,295	6,275	(19)	-0.31%
UACCRM	\$ 3,546,964	\$ 37,362	\$ 3,509,602	2,412	2,524	112	4.63%
UA-PT	\$ 14,765,510	\$ -	\$ 14,765,510	14,512	14,442	(70)	-0.48%
2 YR SUB	\$ 146,495,737	\$ 381,914	\$ 146,113,823	116,352	115,372	(980)	-0.84%
TOTAL	\$ 584,015,702	\$ 2,011,803	\$ 582,003,899	331,213	331,601	388	0.12%

* Maximum Recommendation in any one year is 2.00% above prior year.

Year 8 - Productivity Funding Distribution

Productivity Index for FY2026	0.12%		
	Universities	Colleges	
FY2026 RSA Forecast	\$ 582,003,899	75%	25%
Productivity Recommendation	\$ 682,496	511,153	171,343

	NEW FUNDING	REALLOCATED FUNDING
University	\$ 511,153	\$ 3,988,999
College	\$ 171,343	\$ 1,244,601
TOTAL	\$ 682,496	\$ 5,233,599

SOURCES OF NEW FUNDING	
State Contribution	\$ -
Incentive Funding Contribution	\$ 682,496
Total	\$ 682,496

FUNDING TO BE USED FOR STATEWIDE PURPOSES	
State Contribution	\$ -
Incentive Funding Contribution	\$ 5,885,292
Total	\$ 5,885,292

Year 8 Reallocation Loss Cap	2.00%
Year 8 Cap on RSA Increase	2.00%

Institution	NEW GENERAL REVENUE FUNDING				PRODUCTIVITY REALLOCATION				RECOMMENDATION							
	RSA ONLY Funding FY2025	FY2025 Incentive Funding	FY2026 Base RSA	% Change in Productivity Index	Productivity Index Increases (Increases Only)	Contribution to Increase (by Inst. Type)	Distribution of NEW Funding	Change in Productivity Index (Increases Only)	Contribution to Increase (by Inst. Type)	Reallocation Losses (2.0%)	Reallocation of Productivity Losses	Recommended Funding 2025-2026	Total Change in Funding	% Change	RSA Increase (Capped at 2.0%)	Incentive Funding
ASUJ	\$ 59,297,803	\$ -	\$ 59,297,803	2.45%	757	15.56%	79,560	757	15.56%	\$ -	\$ 620,881	\$ 59,998,244	\$ 700,441	1.18%	\$ 700,441	\$ -
ATU	\$ 36,356,050	\$ -	\$ 36,356,050	-5.22%	-	0.00%	-	-	0.00%	\$ 727,121	\$ (727,121)	\$ 35,628,929	\$ (727,121)	-2.00%	\$ -	\$ -
HSU	\$ 18,752,741	\$ -	\$ 18,752,741	-4.56%	-	0.00%	-	-	0.00%	\$ 375,055	\$ (375,055)	\$ 18,377,686	\$ (375,055)	-2.00%	\$ -	\$ -
SAUM	\$ 16,861,877	\$ -	\$ 16,861,877	8.88%	926	19.05%	97,381	926	19.05%	\$ -	\$ 759,954	\$ 17,719,212	\$ 857,335	5.08%	\$ 337,238	\$ 520,098
UAF	\$ 134,584,010	\$ 1,629,889	\$ 132,954,121	4.77%	3,153	64.86%	331,553	3,153	64.86%	\$ -	\$ 2,587,415	\$ 135,873,090	\$ 2,918,969	2.20%	\$ 2,659,082	\$ 259,886
UAFS	\$ 21,045,824	\$ -	\$ 21,045,824	0.15%	25	0.52%	2,659	25	0.52%	\$ -	\$ 20,748	\$ 21,069,231	\$ 23,407	0.11%	\$ 23,407	\$ -
UALR	\$ 56,008,998	\$ -	\$ 56,008,998	-4.48%	-	0.00%	-	-	0.00%	\$ 1,120,180	\$ (1,120,180)	\$ 54,888,818	\$ (1,120,180)	-2.00%	\$ -	\$ -
UAM	\$ 16,696,750	\$ -	\$ 16,696,750	-2.44%	-	0.00%	-	-	0.00%	\$ 333,935	\$ (333,935)	\$ 16,362,815	\$ (333,935)	-2.00%	\$ -	\$ -
UAPB	\$ 21,902,693	\$ -	\$ 21,902,693	-5.95%	-	0.00%	-	-	0.00%	\$ 438,054	\$ (438,054)	\$ 21,464,639	\$ (438,054)	-2.00%	\$ -	\$ -
UCA	\$ 56,013,219	\$ -	\$ 56,013,219	-1.78%	-	0.00%	-	-	0.00%	\$ 994,654	\$ (994,654)	\$ 55,018,565	\$ (994,654)	-1.78%	\$ -	\$ -
4YR SUBTOTAL	437,519,965	1,629,889	435,890,076	0.64%	4,861	100%	511,153	4,861	100%	\$ 3,988,999	\$ -	\$ 436,401,229	\$ 511,153	0.12%	\$ 3,720,168	\$ 779,984
ANC	\$ 8,765,839	\$ -	\$ 8,765,839	1.87%	61	5.65%	9,685	61	5.65%	\$ -	\$ 70,354	\$ 8,845,878	\$ 80,039	0.91%	\$ 80,039	\$ -
ASUB*	\$ 11,356,380	\$ -	\$ 11,356,380	-7.91%	-	0.00%	-	-	0.00%	\$ 23,084	\$ (23,084)	\$ 11,333,296	\$ (23,084)	-0.20%	\$ -	\$ -
ASUMH	\$ 3,695,854	\$ 65,724	\$ 3,630,130	-1.61%	-	0.00%	-	-	0.00%	\$ 58,430	\$ (58,430)	\$ 3,571,700	\$ (58,430)	-1.61%	\$ -	\$ -
ASUMS	\$ 4,013,696	\$ -	\$ 4,013,696	1.21%	34	3.13%	5,360	34	3.13%	\$ -	\$ 38,933	\$ 4,057,989	\$ 44,293	1.10%	\$ 44,293	\$ -
ASUN	\$ 6,559,812	\$ -	\$ 6,559,812	-1.65%	-	0.00%	-	-	0.00%	\$ 108,142	\$ (108,142)	\$ 6,451,670	\$ (108,142)	-1.65%	\$ -	\$ -
ASUTR*	\$ 3,381,360	\$ -	\$ 3,381,360	-1.23%	-	0.00%	-	-	0.00%	\$ 33,814	\$ (33,814)	\$ 3,347,546	\$ (33,814)	-1.00%	\$ -	\$ -
BRTC	\$ 6,321,306	\$ 278,828	\$ 6,042,478	17.17%	869	80.82%	138,481	869	80.82%	\$ -	\$ 1,005,903	\$ 7,186,862	\$ 1,144,384	18.94%	\$ 120,850	\$ 1,023,534
CCCUA	\$ 3,757,578	\$ -	\$ 3,757,578	-0.19%	-	0.00%	-	-	0.00%	\$ 7,245	\$ (7,245)	\$ 3,750,333	\$ (7,245)	-0.19%	\$ -	\$ -
EACC	\$ 8,749,489	\$ -	\$ 8,749,489	-0.47%	-	0.00%	-	-	0.00%	\$ 40,991	\$ (40,991)	\$ 8,708,498	\$ (40,991)	-0.47%	\$ -	\$ -
NAC*	\$ 7,605,726	\$ -	\$ 7,605,726	-1.13%	-	0.00%	-	-	0.00%	\$ 76,057	\$ (76,057)	\$ 7,529,669	\$ (76,057)	-1.00%	\$ -	\$ -
NPC	\$ 9,040,569	\$ -	\$ 9,040,569	-0.50%	-	0.00%	-	-	0.00%	\$ 45,487	\$ (45,487)	\$ 8,995,082	\$ (45,487)	-0.50%	\$ -	\$ -
NWACC	\$ 11,649,679	\$ -	\$ 11,649,679	-1.46%	-	0.00%	-	-	0.00%	\$ 170,466	\$ (170,466)	\$ 11,479,213	\$ (170,466)	-1.46%	\$ -	\$ -
OZC	\$ 3,248,284	\$ -	\$ 3,248,284	-2.05%	-	0.00%	-	-	0.00%	\$ 64,966	\$ (64,966)	\$ 3,183,318	\$ (64,966)	-2.00%	\$ -	\$ -
PCCUA	\$ 8,923,812	\$ -	\$ 8,923,812	-1.88%	-	0.00%	-	-	0.00%	\$ 167,502	\$ (167,502)	\$ 8,756,310	\$ (167,502)	-1.88%	\$ -	\$ -
SAC	\$ 6,084,362	\$ -	\$ 6,084,362	-2.03%	-	0.00%	-	-	0.00%	\$ 121,687	\$ (121,687)	\$ 5,962,675	\$ (121,687)	-2.00%	\$ -	\$ -
SAUT	\$ 5,530,868	\$ -	\$ 5,530,868	-0.10%	-	0.00%	-	-	0.00%	\$ 5,338	\$ (5,338)	\$ 5,525,530	\$ (5,338)	-0.10%	\$ -	\$ -
SEAC*	\$ 5,354,958	\$ -	\$ 5,354,958	-4.27%	-	0.00%	-	-	0.00%	\$ 53,550	\$ (53,550)	\$ 5,301,408	\$ (53,550)	-1.00%	\$ -	\$ -
UACCB	\$ 4,406,597	\$ -	\$ 4,406,597	-3.14%	-	0.00%	-	-	0.00%	\$ 88,132	\$ (88,132)	\$ 4,318,465	\$ (88,132)	-2.00%	\$ -	\$ -
UACCHT	\$ 4,647,636	\$ -	\$ 4,647,636	-4.97%	-	0.00%	-	-	0.00%	\$ 92,953	\$ (92,953)	\$ 4,554,683	\$ (92,953)	-2.00%	\$ -	\$ -
UACCM	\$ 5,089,458	\$ -	\$ 5,089,458	-0.31%	-	0.00%	-	-	0.00%	\$ 15,579	\$ (15,579)	\$ 5,073,879	\$ (15,579)	-0.31%	\$ -	\$ -
UACCRM	\$ 3,546,964	\$ 37,362	\$ 3,509,602	4.63%	112	10.40%	17,816	112	10.40%	\$ -	\$ 129,412	\$ 3,656,829	\$ 147,227	4.19%	\$ 70,192	\$ 77,035
UA-PT	\$ 14,765,510	\$ -	\$ 14,765,510	-0.48%	-	0.00%	-	-	0.00%	\$ 71,178	\$ (71,178)	\$ 14,694,332	\$ (71,178)	-0.48%	\$ -	\$ -
2 YR SUBTOTAL	\$ 146,495,737	\$ 381,914	\$ 146,113,823	-0.84%	1,075	100%	171,343	1,075	100%	\$ 1,244,601	\$ -	\$ 146,285,166	\$ 171,343	0.12%	\$ 315,373	\$ 1,100,570
TOTAL	\$ 584,015,702	\$ 2,011,803	\$ 582,003,899	0.12%	-	-	682,496	-	-	\$ -	\$ -	\$ 582,686,395	\$ 682,496	0.12%	\$ 4,035,541	\$ 1,880,554

* Denotes Institutions that met the 5% loss threshold when compared to initial funding from FY2021 per productivity distribution policy.

Institution	Initial RSA Funding FY2021	Recommended Funding 2025-2026	Difference from Initial Funding Year	Percentage Change from Initial Funding Year
ASUJ	\$ 56,114,738	\$ 59,998,244	\$ 3,883,506	6.92%
ATU*	\$ 32,809,862	\$ 35,628,929	\$ 2,819,067	8.59%
HSU	\$ 18,966,487	\$ 18,377,686	\$ (588,801)	-3.10%
SAUM	\$ 15,976,938	\$ 17,719,212	\$ 1,742,274	10.90%
UAF	\$ 120,492,533	\$ 135,873,090	\$ 15,380,556	12.76%
UAFS	\$ 20,574,769	\$ 21,069,231	\$ 494,462	2.40%
UALR	\$ 56,283,313	\$ 54,888,818	\$ (1,394,495)	-2.48%
UAM*	\$ 15,786,582	\$ 16,362,815	\$ 576,233	3.65%
UAPB	\$ 22,134,337	\$ 21,464,639	\$ (669,698)	-3.03%
UCA	\$ 54,301,814	\$ 55,018,565	\$ 716,751	1.32%
4YR SUBTOTAL	\$ 413,441,374	\$ 436,401,229	\$ 22,959,855	5.55%
ANC	\$ 8,491,281	\$ 8,845,878	\$ 354,597	4.18%
ASUB	\$ 11,929,786	\$ 11,333,296	\$ (596,489)	-5.00%
ASUMH	\$ 3,739,860	\$ 3,571,700	\$ (168,160)	-4.50%
ASUMS	\$ 3,945,500	\$ 4,057,989	\$ 112,488	2.85%
ASUN	\$ 6,142,999	\$ 6,451,670	\$ 308,671	5.02%
ASUTR	\$ 3,523,733	\$ 3,347,546	\$ (176,187)	-5.00%
BRTC	\$ 6,052,381	\$ 7,186,862	\$ 1,134,481	18.74%
CCCUA	\$ 3,481,206	\$ 3,750,333	\$ 269,126	7.73%
EACC	\$ 8,348,134	\$ 8,708,498	\$ 360,364	4.32%
NAC	\$ 7,925,968	\$ 7,529,669	\$ (396,299)	-5.00%
NPC	\$ 8,956,024	\$ 8,995,082	\$ 39,058	0.44%
NWACC	\$ 10,778,490	\$ 11,479,213	\$ 700,723	6.50%
OZC	\$ 3,095,210	\$ 3,183,318	\$ 88,108	2.85%
PCCUA	\$ 8,972,457	\$ 8,756,310	\$ (216,147)	-2.41%
SAC	\$ 6,124,822	\$ 5,962,675	\$ (162,147)	-2.65%
SAUT	\$ 5,648,456	\$ 5,525,530	\$ (122,926)	-2.18%
SEAC	\$ 5,580,430	\$ 5,301,408	\$ (279,022)	-5.00%
UACCB	\$ 4,193,027	\$ 4,318,465	\$ 125,438	2.99%
UACCHT	\$ 4,604,971	\$ 4,554,683	\$ (50,288)	-1.09%
UACCM	\$ 4,985,709	\$ 5,073,879	\$ 88,170	1.77%
UACCRM	\$ 3,174,800	\$ 3,656,829	\$ 482,029	15.18%
UA-PT	\$ 14,986,063	\$ 14,694,332	\$ (291,730)	-1.95%
2 YR SUBTOTAL	\$ 144,681,307	\$ 146,285,166	\$ 1,603,858	1.11%
TOTAL	\$ 558,122,681	\$ 582,686,395	\$ 24,563,713	4.40%